

## **16-513 Office of Wildlife**

### **Agency Description**

The mission of the Office of Wildlife is to provide wise stewardship of the State's wildlife and habitats, to maintain biodiversity, including plant and animal species of special concern, and to provide outdoor opportunities for present and future generations to engender a greater appreciation of the natural environment. The Office of Wildlife addresses stewardship through its public lands systems, local/state/regional planning assistance, private lands technical assistance, population and habitat monitoring, and regulations.

The Office of Wildlife has one program: Wildlife.

## AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	411,329	4,960,377	4,991,857	4,899,377	4,899,377	(92,480)
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	12,590,008	17,874,986	18,077,311	18,762,369	18,315,512	238,201
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	3,616,614	5,450,636	6,900,585	6,453,089	6,453,089	(447,496)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$16,617,951</b>	<b>\$28,285,999</b>	<b>\$29,969,753</b>	<b>\$30,114,835</b>	<b>\$29,667,978</b>	<b>(\$301,775)</b>
EXPENDITURES & REQUEST:						
Wildlife	\$16,617,951	\$28,285,999	\$29,969,753	\$30,114,835	\$29,667,978	(\$301,775)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$16,617,951</b>	<b>\$28,285,999</b>	<b>\$29,969,753</b>	<b>\$30,114,835</b>	<b>\$29,667,978</b>	<b>(\$301,775)</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	202	210	210	210	210	0
Unclassified	3	3	3	3	3	0
<b>TOTAL</b>	<b>205</b>	<b>213</b>	<b>213</b>	<b>213</b>	<b>213</b>	<b>0</b>